

St Ninians Community Development Trust Limited

Annual Report 2006 – 2007

The St Ninians Community Development Trust was established on 22 November 2002 by the three local Community Councils of Borestone, Broomridge and Torbrex and the Cultenhove Opportunities Partnership. It was formed as a Company Limited by Guarantee with no share capital (Company Number SC240022). It is also registered as a Scottish Charity (Charity Number SC033912). The Trust was set up to promote any charitable purpose for the benefit of the inhabitants of the St Ninians area of the City of Stirling. In particular the Trust aims to help improve the well being of those who live or work in the St Ninians area and work towards improving the local environment. The Trust seeks to achieve these aims by promoting and supporting co-operation between the local and statutory authorities and local voluntary organisations. In particular, the Trust works closely with the three local Community Councils, the Cultenhove Opportunities Partnership, the Local Area Forum and Stirling Council.

Current Projects:

- 1 **Mayfield Youth Project:** An active group of young people now meet twice weekly in the Mayfield Centre. The Trust has passed on funding from Broomridge and Torbrex Community Council to enable them to purchase resources to support their activities.
- 2 **Stirling Rowing Club:** Following a disastrous flood which destroyed most of their equipment, the Trust has supported them in obtaining funding from other grant funding bodies.
- 3 **Broomridge Flower Tubs:** Supported by members of the Trust, a group of local residents has obtained funding to set up floral displays in tubs in the Broomridge area.
- 4 **Beechwood Scouts:** The Trust, in partnership with Torbrex Community Council and staff from Stirling Council has supported Beechwood Scouts in obtaining funding to refurbish and redevelop their Scout Centre and grounds.
- 5 **December Fair:** The Trust has organised an evening event to bring together local organisations active in the area together to share experiences and build links for future fundraising projects.

Future Targets: As well as working with existing partners, the Trust will be seeking to support an extended number of local organisations to apply for grant funding.

Support: The St Ninians Community Development Trust gratefully acknowledges the support given by members, the community Councils of Borestone, Broomridge and Torbrex, the Cultenhove Opportunities Partnership, the Local Area Forum and Stirling Council.

Trust Directors: Barbara Anderson, Ian Brown, Maureen Campbell, Murray Dickie, Jim Docherty, Sharon Heggie, Steven Heggie, Ken MacDonald, Carole Mooney, Pat Mooney, Patricia Ward and Isa Wilson.

Financial Report: At the end of 2006-2007 the Trust had a balance of £11,969.27. Income this year included a grant of £300 from Torbrex Community Council towards the Mayfield Youth. A grant of £8,574.92 has been made to the Mayfield Youth. A grant of £1,350 has been agreed to support the Beechwood Scouts to purchase outdoor furniture. Other income amounted to £12.00. Outgoings were £140. At the end of the year, the Trust carried forward a balance of £3,566.35. The accounts of the Trust is given in Appendices 1 & 2.

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Pat Mooney, Director and Chairperson, 1st December 2007

Appendix 1 - Accounts of the St Ninians Community Development Trust Ltd., 2006-2007.

ST NINIANS COMMUNITY DEVELOPMENT TRUST LTD				
Accounts for the period ended 30/11/07				
	2006 - 07		2005 - 06	
	£	£	£	£
Balance from Previous Year	11,969.27		3,881.88	
Income				
Membership and Donations	12.00		56.50	
Torbex Community Council Donation	300.00			
Broomridge Community Council Donation			300.00	
Stirling Council Young Persons' Grant			8,000.00	
Total Income	312.00		<u>8,356.50</u>	
Expenditure				
Mayfield Youth Project		8,574.92		
Broomridge Flowers Project		140.00		
AGM Catering				24.90
Broomridge Survey				154.52
Printing				42.30
Stationery & memory sticks				47.39
Total Expenditure		8714.92		<u>269.11</u>
Balance at Year End	<u>3,566.35</u>		<u>11,969.27</u>	

Appendix 2 - Balance Sheet of the St Ninians Community Development Trust Ltd., 2006-2007.

ST NINIANS COMMUNITY DEVELOPMENT TRUST LTD				
Balance Sheet for the period ended 30th November 2007				
	2006-07		2005-066	
	£	£	£	£
Fixed Assets	0.00		0.00	
Current Assets				
Debtors	0.00			
Reserve Funds	1,000.00		0.00	
Cash at Bank & In Hand	2,566.55			
Total Assets	3,566.55		11,969.27	
Liabilities				
Creditors: Amounts falling due within one year		1,350.00		8,300.00
Total Liabilities		1.350.00		8.300.00
Net Current Assets	2,216.55		3,669.27	